DRAFT

RESOLUTION NO. 2011-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREMONT ADOPTING THE DISPOSAL FEES AT THE ALTAMONT DISPOSAL FACILITY COMMENCING ON JANUARY 1, 2011

WHEREAS, the City has entered into an agreement with Waste Management of Alameda County, hereinafter referred to as "Contractor", to provide landfill Disposal services at the Altamont Landfill and Resource Recovery Facility, which is owned and operated by the Contractor, to receive Residue from the Fremont Transfer Station; and

WHEREAS, incorporated into the agreement is Exhibit 1, attached hereto and incorporated herein, establishing the negotiated fees between the City and the Contractor for disposal services; and

WHEREAS, the City of Fremont agreed to adjust the Disposal Fee biennially over the Base Term to reflect change in the Consumer Price Index or when necessary to adjust for changes in regulatory fees or other pass-through fees as referenced in Article 8 of the aforementioned contract; and

WHEREAS, the revised pass-through Alameda County Measure D Fee and Open Space Fee have been increased by \$.06 per ton, and \$.01 per ton respectively, and those revised fees shall be incorporated into this Exhibit 1; and

WHEREAS, the Alameda County Measure D Fee of \$8.23 per ton, and the Open Space Fee of \$1.62 per ton are reflected as regulatory fees included in this revised landfill disposal Exhibit 1; and

WHEREAS, the revised Disposal Fee will be in effect from January 1, 2011 to December 31, 2011.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FREMONT RESOLVES AS FOLLOWS:

	Adopt the attached fees shown in revised Exhibit 1 of the Altamont Landfill Agreement for disposal of Municipal Solid Waste between the City and Contractor.					
to wit:	ADOPTED	, by the City Council of the City of Fremont by the following vot	e			
	AYES:					
	NOES:					

ABSENT:	
ABSTAIN:	
	Mayor
ATTEST:	APPROVED AS TO FORM:
City Clork	City Attorney

EXHIBIT 1 REVISED DISPOSAL AND OTHER FEES

Waste Management of Alameda County guarantees disposal fees for waste delivered to Altamont Landfill by the City of Fremont from January 1, 2011 through December 31, 2011. Fees will be adjusted biennially to reflect inflation according to the escalation methodology described in the long-term landfill disposal capacity agreement, as amended.

	Per Ton Disposal Fees valid from January 1, 2011 to December 31, 2011					
Disposal Fee Components						
	Fremont only	Fremont + Newark	Fremont + Union City	Fremont + Newark + Union City		
Fixed component	\$2.25	\$2.22	\$2.22	\$2.18		
Variable component	\$10.79	\$10.79	\$10.79	\$10.79		
Pass-through component (list each pass-through cost separately):						
CA AB 939	\$1.40	\$1.40	\$1.40	\$1.40		
Open Space	\$1.62	\$1.62	\$1.62	\$1.62		
Measure D	\$8.23	\$8.23	\$8.23	\$8.23		
Planning Fee	\$.08	\$.08	\$.08	\$.08		
Business Tax	\$.95	\$.95	\$.95	\$.95		
LEA Inspection Fee	\$.38	\$.38	\$.38	\$.38		
AC HHW Fee	\$2.15	\$2.15	\$2.15	\$2.15		
ACWMA Facility Operators Fee	\$4.34	\$4.34	\$4.34	\$4.34		
Total pass-through component	\$19.15	\$19.15	\$19.15	\$19.15		
Total Disposal Fee (Fixed + Variable + Pass-Through components)	\$32.19	\$32.16	\$32.16	\$32.12		
Discount to disposal fee for materials used as alternative daily cover		80 % of total of	disposal fee			

Amount regarded as significant

\$16,863